FY 7/1/23-6/30/24

## **Proposed Budget**

	Big Valley Cro	ssed Arrows Improvement	District	
			Budget Hearing Inform	nation
P.O. Box 33		Location:	Ferrets Den, Meeteetse, Wy.	
Meeteetse Wy. 82433			5/18/2023	
307-250-3227			6:00 p.m.	
Park County		Budget Prepared by:	June Skinner	
S-A BUDGET MESSAGE		hipping charges. Due to the extra EF	24 testing required last year anor	W.S. 16-12-403 (c)
decreased slightly this year.				
S-B RESERVE DESCRIP N0ne	TION			
NUTE				
S-C				
	Date of End		have regular office hours	
Names of Board Members	of Term	exceeding 20 ho	urs per week?	No
Steve Skinner	3/1/24			
Jerry Justice	3/1/24			
Pat Scheidt	3/1/26			
		W/ S 16 12 2020	c) requires special districts with of	fice hours
			week to maintain copies of record	
			ice. Record format specified by co	
		county cierks on	ice. Record format specified by et	Junty Clerk.
	+			
L	<u> </u>			
Where are the minutes of your board	d meeting available for p	public review?		
County Clerks office, regularly sched	uled meetings and by re	equest.		
How and where are the notices of m				
Done by direct mailing. Special post	ings are done at Meetee	etse Post Office.		
Whore are the public meetings had	2			
Where are the public meetings held Ferrets Den, Meeteetse, Wy.	ſ			
I GITCIO DETI, INICELEELOE, WY.				

## PROPOSED BUDGET SUMMARY

OVER	NEW	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
5-1	Total Budgeted Expenditures	\$8,533	\$9,625	\$10,050	<u></u>
5-2	Total Principal to Pay on Debt	\$0,555 \$0	\$0,020	\$0	
-3	Total Change to Restricted Funds	\$0	\$0	\$0 \$0	
6-4	Total General Fund and Forecasted Revenues Available	\$18,838	\$19,984	\$20,920	820.9
8-5	Amount requested from County Commissioners	\$0	\$0	\$0	
6-6	Additional Funding Needed :	ļ		\$0	
-0	Projected Surplus			\$10,870	\$10,8
		2021-2022	2022-2023	2023-2024	Pending
REVE	NUE SUMMARY	Actual	Estimated	Proposed	Approval
-7	Operating Revenues	\$9,995	\$11,141	\$10,560	\$10.5
5-7 5-8	Tax levy (From the County Treasurer)	\$9,995 \$0	\$0	\$10,500	<u> </u>
5-9	Government Support	\$0	\$0 \$0	\$0 \$0	
S-10	Grants	\$0 \$0	\$0 \$0	\$0 \$0	
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	
S-12	Miscellaneous	\$0	\$0	\$0	
6-13	Other Forecasted Revenue	\$0	\$0	\$0	
6-14	Total Revenue	\$9,995	\$11,141	\$10,560	<b>\$10</b> /5
Y 7/1/2	3-6/30/24		Big Valley Cros	ssed Arrows Impro	ovement Distr
EXPE	NDITURE SUMMARY	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
		7 tottaar	Lotinatod	Tiopoodu	Approva
5-15	Capital Outlay	\$0	\$0	\$0	
6-16	Interest and Fees On Debt	\$0	\$0	\$0	
6-17	Administration	\$1,729	\$1,622	\$2,025	\$2.0
S-18	Operations	\$6,804	\$8,003	\$8,025	\$8.0
S-19 S-20R	Indirect Costs Expenditures paid by Reserves	\$0 \$0	\$0 \$0	\$0 \$0	
S-201	Total Expenditures	\$8,533	\$9,625	\$10,050	\$10.0
-20		40,000	ψ3,023	\$10,000	
DEBT	SUMMARY	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
6-21	Principal Paid on Debt	\$0	\$0	\$0	
CASH	AND INVESTMENTS	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
		7 tottaar	Lotimatod	Tiopoodu	Appioval
5-22	TOTAL GENERAL FUNDS	\$8,843	\$8,843	\$10,360	\$103
	ry of Reserve Funds				
5-23	Beginning Balance in Reserve Accounts	<b>*</b> ^	6.		
S-24 S-25	a. Sinking and Debt Service Funds b. Reserves	\$0 \$0	\$0 \$0	\$0 \$0	
5-25 5-26	c. Bond Funds	\$0	\$0 \$0	\$0	
. 20	Total Reserves (a+b+c)	\$0	\$0 \$0	\$0	
6-27	Amount to be added		<b>\$</b> 0		
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	
6-29	b. Reserves	\$0	\$0	\$0	
S-30	c. Bond Funds	\$0	\$0	\$0	
	Total to be added (a+b+c)	\$0	\$0	\$0	
		¢o	\$0	\$0	
S-31	Subtotal	\$0	<b>4</b> 0	φυ 6.	
S-31 S-32	Subtotal Less Total to be spent	\$0 \$0	\$0 \$0	\$0 \$0	

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District

DISTRICT ADDRESS: P.O. Box 33 Meeteetse Wy. 82433 PREPARED BY: June Skinner

DISTRICT PHONE: 307-250-3227

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies. 5/4/22 Form approved by Wyoming Department of Audit, Public Funds Division

Big Valley Crossed Arrows Improvement District
NAME OF DISTRICT/BOARD

FYE 6/30/2024

R-1.1 R-1.2 C FOREC R-2 F R-2.1 S	Property Taxes and Assessments Received Tax Levy (From the County Treasurer) Other County Support (see note on the right) CASTED REVENUE Revenues from Other Governments State Aid Additional County Aid (non-treasurer)	DOA Chart of Accounts 4001 4005 DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval Pending Approval
R-1.1 R-1.2 C FOREC R-2 F R-2.1 S	Tax Levy (From the County Treasurer)         Other County Support (see note on the right)         CASTED REVENUE         Revenues from Other Governments         State Aid	of Accounts 4001 4005 DOA Chart of Accounts	Actual 2021-2022	Estimated	Proposed 2023-2024	Approval
R-1.1 R-1.2 ( FOREC R-2 F R-2.1 S	Tax Levy (From the County Treasurer)         Other County Support (see note on the right)         CASTED REVENUE         Revenues from Other Governments         State Aid	4001 4005 DOA Chart of Accounts				0
R-1.1 R-1.2 C FOREC R-2 F R-2.1 S	Tax Levy (From the County Treasurer)         Other County Support (see note on the right)         CASTED REVENUE         Revenues from Other Governments         State Aid	4005 DOA Chart of Accounts				0
R-1.2 ( FOREC R-2 F R-2.1 S	Other County Support (see note on the right) CASTED REVENUE Revenues from Other Governments State Aid	4005 DOA Chart of Accounts				0
FOREC R-2 F R-2.1 S	CASTED REVENUE Revenues from Other Governments State Aid	of Accounts				0
<b>R-2 F</b> R-2.1 <b>S</b>	Revenues from Other Governments State Aid	of Accounts				0
R-2.1	State Aid	of Accounts				0
R-2.1	State Aid	of Accounts				0
R-2.1	State Aid		Actual	Estimated	Proposed	
R-2.1	State Aid	4211				Appiovai
		4044				
	Additional County Aid (non-treasurer)					
		4237				
	City (or Town) Aid	4237				
	Other (Specify)	4237		<b></b>		
	Total Government Support		\$0	\$0	\$0	<i></i>
	Operating Revenues	4000	<b>\$0.005</b>	¢11.1.11	¢40.500	
	Customer Charges Sales of Goods or Services	4300	\$9,995	\$11,141	\$10,560	\$10.560
	Other Assessments	4300 4503				
	Total Operating Revenues	4303	\$9,995	\$11,141	\$10,560	\$10,560
	Grants		ψ9,999	ψ11,1+1	ψ10,000	
	Direct Federal Grants	4201				
	Federal Grants thru State Agencies	4201				
	Grants from State Agencies	4211				
	Total Grants		\$0	\$0	\$0	\$0
R-5	Miscellaneous Revenue					
R-5.1	Interest	4501				
R-5.2 (	Other: Specify	4500				
R-5.3 (	Other: Additional					
R-5.4	Total Miscellaneous		\$0	\$0	\$0	\$0
R-5.5	Total Forecasted Revenue	[	\$9,995	\$11,141	\$10,560	8101560
R-6 (	Other Forecasted Revenue					
R-6.1 a	a. Other past due as estimated by Co. Treas.	4004				
	b. Other forecasted revenue (specify):					
R-6.3		4500				
R-6.4		4500				
R-6.5						
R-6.6	Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

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#### CAPITAL OUTLAY BUDGET

E-1	Capital Outlay
E-1.1	Real Property
E-1.2	Vehicles
E-1.3	Office Equipment
E-1.4	Other (Specify)
E-1.5	
E-1.6	
E-1.7	
E-1.8	TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
6201				
6210				
6211				
6200				
6200				
	\$0	\$0	\$0	\$0

#### ADMINISTRATION BUDGET

E-2	Personnel Services
E-2.1	Administrator
E-2.2	Secretary
E-2.3	Clerical
E-2.4	Other (Specify)
E-2.5	
E-2.6	
E-2.7	
E-3	Board Expenses
E-3.1	Travel
E-3.2	Mileage
E-3.3	Other (Specify)
E-3.4	
E-3.5	
E-3.6	
E-4	Contractual Services
E-4.1	Legal
E-4.2	Accounting/Auditing
E-4.3	Other (Specify)
E-4.4	
E-4.5	
E-4.6	
E-5	Other Administrative Expenses
E-5.1	Office Supplies
E-5.2	Office equipment, rent & repair
E-5.3	Education
E-5.4	Registrations
E-5.5	Other (Specify)
E-5.6	
E-5.7	
E-5.8	
E-6	TOTAL ADMINISTRATION

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
7002	\$1,729	\$1,622	\$2,025	\$2,02
7003				
7004				
7005				
7005				
7011				
7012				
7013				
7013				
7021				
7022				
7023				
7023				
7031				
7032				
7033				
7034				
7035				
7035				
	\$1,729	\$1,622	\$2,025	\$2.92

Big Valley Crossed Arrows Improvement District

#### OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	WagesOperations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	
E-7.5	
E-7.6	
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	
E-8.4	
E-8.5	
E-9	Operating supplies (List)
E-9.1	
E-9.2	
E-9.3	
E-9.4	
E-9.5	
E-10	Program Services (List)
E-10.1	
E-10.2	
E-10.3	
E-10.4	
E-10.5	
E-11	Contractual Arrangements (List)
E-11.1	
E-11.2	
E-11.3	
E-11.4	
E-11.5	
E-12	Other operations (Specify)
E-12.1	
E-12.2	
E-12.3	
E-12.4	
E-12.5	
E-13	TOTAL OPERATIONS

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
7202	\$6,804	\$8,003	\$8,025	\$8.025
7203				
7204				
7204				
7211				
7212				
7212				
7220				
7220				
7220				
7220				
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	\$6,804	\$8,003	\$8,025	50 000
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Big Valley Crossed Arrows Improvement District

#### INDIRECT COSTS BUDGET

		DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
E-14	Insurance					
E-14.1	Liability	7502				
E-14.2	Buildings and vehicles	7503				
E-14.3	Equipment	7504				
E-14.4	Other (Specify)					
E-14.5		7505				
E-14.6		7505				
E-14.7						
E-15	Indirect payroll costs:					
E-15.1	FICA (Social Security) taxes	7511				
E-15.2	Workers Compensation	7512				
E-15.3	Unemployment Taxes	7513				
E-15.4	Retirement	7514				
E-15.5	Health Insurance	7515				
E-15.6	Other (Specify)					
E-15.7		7516				
E-15.8		7516				
E-15.9						
		-				
E-17	TOTAL INDIRECT COSTS		\$0	\$0	\$0	\$0

#### TOTAL INDIRECT COSTS E-17

DEBT SERVICE BUDGET

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending Approval
6401				
6410				
6420	\$0	\$0	\$0	\$0

- D-1 **Debt Service**
- D-1.1 Principal
- D-1.2 Interest

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- D-1.3 Fees
- D-2 TOTAL DEBT SERVICE

C-4.10 C-4.11

C-4.12

BOND FUNDS

TOTAL OTHER RESERVE OUTLAY (a+b+c)

Balance to be retained

GENE	RAL FUNDS					
		_	End of Year	Beginning	Beginning	
			2021-2022	2022-2023	2023-2024	Pending
		DOA Chart	Actual	Estimated	Proposed	Approval
1	Balances at Beginning of Fiscal Year	of Accounts				
C-1.1	General Fund Checking	1010	\$6,802	\$6,802	\$8,319	\$8/3
C-1.2	Savings and Investments	1040	\$2,041	\$2,041	\$2,041	\$2,0
C-1.3	General Fund CD Balance	1050		\$0		
C-1.4	All Other Funds	1020		\$0		
C-1.5	Reserves (From Below)		\$0	\$0	\$0	
C-1.6	Total Estimated Cash and Investments on Hand		\$8,843	\$8,843	\$10,360	<b></b>
2	General Fund Reductions:					
C-2.1	a. Unpaid bills at FYE	2010				
C-2.2	b. Reserves		\$0	\$0	\$0	
C-2.3	Total Deductions (a+b)		\$0	\$0	\$0	
C-2.4	Estimated Non-Restricted Funds Available		\$8,843	\$8,843	\$10,360	<u> </u>
SINK	NG & DEBT SERVICE FUNDS	DOA Chart of Accounts 1070				
SINKI	NG & DEBT SERVICE FUNDS	1070				
		ſ	2021-2022	2022-2023	2023-2024	Pending
3			Actual	Estimated	Proposed	Approval
C-3.1	Beginning Balance in Reserve Account (end of previou	us vear)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:	<b>,</b> ,		÷-	+- //	
C-3.3	Amount to be added to the reserve					
C-3.4	Date of Reserve Approval in Minutes:					
C-3.5	SUB-TOTAL		\$0	\$0	\$0	
C-3.6	Identify the amount and project to be spent					
C-3.7						
C-3.8	a b					
C-3.9	C.					
C-3.10	Date of Reserve Approval in Minutes:					
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)		\$0	\$0	\$0	
C-3.12	Balance to be retained		\$0	\$0	\$0	
RESE	RVES	1090				
		r	2021 2022	2022 2022	2022 2024	Donding
-4			2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Pending
• C-4.1	Beginning Balance in Reserve Account (end of previous	s vear)	/ 1010/01	\$0	\$0	Approval
C-4.1	Date of Reserve Approval in Minutes:	, your j		ΨU	ψŪ	
C-4.2 C-4.3	Amount to be added to the reserve					
C-4.3 C-4.4	Date of Reserve Approval in Minutes:					
C-4.4 C-4.5	SUB-TOTAL		\$0	\$0	\$0	
C-4.5 C-4.6	Identify the amount and project to be spent		φΟ	φΟ	φU	
C-4.6 C-4.7						
C-4.7 C-4.8	a					
	b					
C-4.9	c Date of Reserve Approval in Minutes:					
C-4.10				¢o	¢o	

1060

\$0

\$0

\$0

\$0

\$0

\$0

2021-2022 2022-2023 2023-2024 Pending C-5 Actual Estimated Proposed Approval C-5.1 Beginning Balance in Reserve Account (end of previous year) \$0 \$0 Date of Reserve Approval in Minutes: C-5.2 C-5.3 Amount to be added to the reserve Date of Reserve Approval in Minutes: C-5.4 SUB-TOTAL C-5.5 \$0 \$0 \$0 C-5.6 Identify the amount and project to be spent Date of Reserve Approval in Minutes: C-5.7 \$0 \$0 \$0 C-5.8 Balance to be retained C-5.9 TOTAL TO BE SPENT \$0 \$0 \$0